

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2009-2010 Budget Release Order for an amount of Rs.24,88,000/- (Rupees Twenty Four Lakhs and Eighty Eight Thousand Only)under plan towards 2nd installment from B.E.2009-10 to the Director of Women Development and Child Welfare - Orders – Issued.

FINANCE (EXPR.WD, CW &DW) DEPARTMENT

G.O.Rt.No. 3661

Dated:13-10-09
Read the following

- 1. G.O.Ms.NO.59, Finance (BG1) Department, Dt: 30-03-2001
- 2. G.O.Ms.NO.237, Finance (BG1) Department, Dt: 10-09-2009
- 3. G.O.Rt.NO.2138, Finance (Expr WD, CW &DW) Department, Dt: 20-04-2009

ORDER

In continuation of the orders issued in the reference 3rd read above, Government hereby issue a Budget Release order to the Director of Women Development and Child Welfare for an amount of Rs.24,88,000/- (Rupees Twenty Four Lakhs and Eighty Eight Thousand Only)under plan towards 2nd installment from B.E.2009-10 under the following schemes.

S L . N o	Name of the Scheme	Head of account In Full	PLAN (Voted)			(Rs. in Thousands)					
			Provision inB.E.2009- 10	Addl Amounts Sanctione d/Amount s Re- appropriat ed	Total Provision 2009-10 (4+5)	Amount already authorized	Authorize d Amount Now	Balance amount Available (6+7-8)	Procedure of Drawl of Funds	Drawin g Officer	Rem arks
1	2	3	4	5	6	7	8	9	10	11	12
1	Services for Children in need of Care and Protection	2235-02- 102-11- S.H.(10)									
		010	37,75	0	37,75	9,43	9,43	18,89		Concer ned DDO	
		020	0,25	0	0,25	0,06	0,06	0,13	D.V.Bill	-do-	
		110/111	0,40	0	0,40	0,10	0,10	0,20	-do-	-do-	
		130/131	0,62	0	0,62	0,15	0,15	0,32	-do-	-do-	
		130/132	60,00	0	60,00	40,31	0	19,69	-do-	-do-	
		130/133	0,55	0	0,55	0,13	0,13	0,29	-do-	-do-	
		140	3,00	0	3,00	0,75	0,75	1,50	-do-	-do-	
		210/211	1,34,49	0	1,34,49	80,20	0	54,29	-do-	-do-	
		210/212	1,30	0	1,30	0,32	0,32	0,66	-do-	-do-	
		230	11,00	0	11,00	2,75	2,75	5,50	-do-	-do-	
		280/284	0,39	0	0,39	0,10	0,10	0,19	-do-	-do-	
		310/312	1,00,00	0	1,00,00	38,97	11,03	50,00	With full Vouchers/D etailed Bills(APTC Form 102)	-do-	
		340	0,25	0	0,25	0,06	0,06	0,13	With full Vouchers/D etailed Bills(APTC Form 103)	-do-	
	Total						24,88				

The WD, CW &DW department shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.1) Department, dt: 25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRAPRADESH)

S.E.SEKHAR BABU
SECRETARY TO GOVERNMENT (FP) (I/C)

TO
The Director of Women Development and Child Welfare, A.P. Hyderabad
The WD, CW &DW Dept A.P.Secretariat, Hyd
The Director of Treasuries & Accounts, A.P., Hyderabad
The Pay & Accounts Officer, Hyderabad
The AG, AP, Hyd.
Copy to:
The REINS (Budget Computers Branch)
The Joint Secretary to Government IFIS
SF/SCs

// FORWARDED::BY ORDER//

SECTION OFFICER